

Saint Rose of Lima Parish

4969 State Route 982
Latrobe, PA 15650

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Dear Parishioners,

I am happy to present you with this year's Parish Annual Report titled "*thanks*GIVING for God's Blessings." Although I am new to the parish, I am so thankful for the blessings that the Lord has bestowed upon this faith community, and you will see many of those blessings in this publication.

With gratitude to our volunteers, be sure to take a look at the many ways our parishioners are dedicating their time and talents to strengthening our faith community, like our homebound ministry that provides hope and spiritual healing. This report also includes a complete ministry listing that I pray will prompt you to get involved. Many others are feeling the call to service! In fact, the day after I arrived, I met with a group of volunteers who would like to help in the faith formation of our children. We have also dedicated and committed members of the Parish Pastoral Council and Finance Council willing to help in the parish administration and respond to the needs of our parish community.

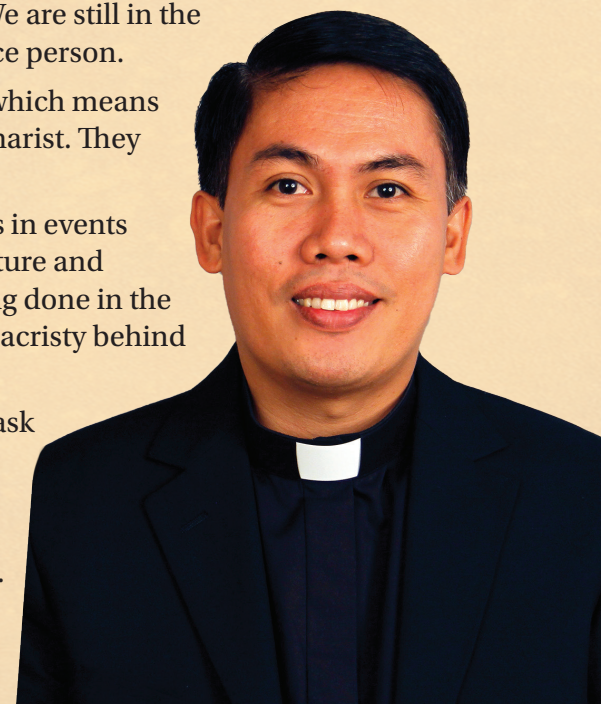
As we are back to being an independent parish, I am sure you are happy. However, along with this transition, we have to do some restructuring and reestablishing of parish staff that can assist in our needs. Right now, we have a new part-time secretary, Christiana Parrish. We are still in the process of hiring a part-time business manager, custodian and maintenance person.

You may have heard also that a National Eucharistic Revival is underway, which means our staff members are part of a grassroots effort to share the gift of the Eucharist. They are helping to build the foundation for the future of our Church!

With gratitude to each of you who attends Mass, offers prayers, participates in events and donates to the parish, take a look at the many ways you impact the culture and vitality of our parish. The next time you visit, I hope you notice the carpeting done in the church and sacristy, the ceramic tiles installed in the church, the working sacristy behind the altar, and the resealed and repainted parking lot.

Living a life rooted in gratitude requires us to express our thanks. And so I ask you, with prayerful consideration to your current situation, to make a year-end gift to our parish to show your gratitude for the good work being done here. Or if you are able, perhaps you will increase your weekly or monthly offertory as a show of thanks for the blessings God has bestowed upon you.

Yours in Christ,
Father Ron



thanks
GIVING
For God's Blessings

**Saint Rose of Lima Parish
Annual Report 2023**



Become an Intentional Disciple

Enter into a deeper relationship with Christ and your fellow parishioners by attending one of these upcoming events:

- **Eucharistic Adoration**
- **November 5 – Children’s parade of saints, before the 10:30 AM Mass**
- **December 3 – Advent Wreath Making (parents and children), 9 AM**
- **December 9-10 – Christmas social and gift giving to the homebound**
- **December 21 – Advent Reconciliation Service, 7 PM**



Our Parish by the Numbers:



Registered Households

2023: 325
2022: 504
2021: 518

Current Single Member Households

126



Baptisms

2023: 4
2022: 7
2021: 5

Weddings

2023: 2
2022: 2
2021: 1



Funerals

2023: 20
2022: 11
2021: 11

New to Our Parish

Father Ron Maquiñana became pastor of Saint Rose of Lima Parish August 31. Father Ron grew up in the Philippines in the province of Albay. He was ordained a priest in 2006. Prior to coming in the U.S., he served as pastor, administrator, financial administrator and guest priest in the Philippines. In 2012, he came to the Diocese of Greensburg as part of the International Priests Program and has since served in Harrison City, Murrysville, Freeport, Kittanning and Yatesboro. He became a U.S. citizen on July 21, 2022.

Christiana Parrish is our new part-time secretary. She is a parishioner of Holy Trinity Parish in Ligioner, where she sings in the choir and volunteers as a faith formation teacher.

If you haven’t met them yet, be sure to say hello after Mass!



Giving With Gratitude



BY MAIL:
Saint Rose Parish
4969 State Route 982
Latrobe, PA 15650



IN PERSON:
Tuesday – Thursday – 9:00 AM – 4:00 PM



Our Ministries:

- Altar Servers
- Adult Altar Servers
- Extraordinary Ministers of Holy Communion
- Ministry to the Sick and Homebound
- Lectors
- Music Ministries
- Ushers
- Arts and Environment Ministry
- Church Cleaning Team Ministry
- Teachers and Aides for Faith Formation

Volunteers in the various ministries of our parish serve an important role in the life and mission of our church. If you would like to learn more about the ministries listed above, please call the parish office at 724-537-3709 for more details.

Parish Financials

| | 2022-23 | 2021-22 | 2020-21 |
|---|-------------------|-------------------|-------------------|
| Offertory | \$ 231,869 | \$ 230,788 | \$ 220,399 |
| Other Ordinary Income <i>(monthly collections, votive candles)</i> | 3,912 | 7,723 | 5,741 |
| Extraordinary Income <i>(bequests, donations, fundraising, interest, rental income)</i> | 275,611 | 159,172 | 20,714 |
| Diocesan Lenten Appeal Refund | 4,850 | 2,460 | 12,263 |
| Other Non-Assessable Income <i>(The Catholic Accent, sale of property, insurance reimbursements and PPP Loan)</i> | 42,851 | 48,952 | 107,997 |
| Special Collections | 10,212 | 14,219 | 6,704 |
| Total Income | \$ 569,305 | \$ 463,314 | \$ 373,818 |
| Expenses | | | |
| Administration | \$ 80,752 | \$ 51,774 | \$ 57,702 |
| Church | 63,319 | 58,466 | 63,733 |
| Rectory | 10,814 | 2,670 | 16,098 |
| Education and Ministry | 54,886 | 32,708 | 52,469 |
| General Expenses | 169,402 | 137,743 | 161,345 |
| Special Collections | 10,212 | 14,184 | 6,733 |
| Extraordinary Expenses | 170,557 | 168,262 | 24,199 |
| Total Expenditures | 559,942 | 465,807 | 382,279 |
| Net Operating Income (Loss) | \$ 9,363 | \$ (2,493) | \$ (8,461) |